Erie Metropolitan Transit Authority (EMTA)

ID Number: 3013

www.emtaerie.com

127 East 14th Street, P.O. Box 2057

Erie, PA 16512

Modal Information

Chief Executive Officer: Henry Karpinski, M.D.,

Data Source: 2000 National Transit Database

9/18/2001 14:17

	system Wide	e Information				Modal Information		(814)454-401
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Jrbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned		** ***	Operating Expense	\$6,260,329	\$2,257,359	
rie, PA		Directly Operated		\$3,868,389	Capital Funding	\$3,577,327	\$757,281	
Square Miles	58	Purchased Transportation		0	Annual Passenger Miles	8,850,746	1,118,001	
Population	177,668	Total Fare Revenues Earned		\$3,868,389	Annual Vehicle Revenue Miles	1,463,537	1,036,869	
Population Ranking out of 405 UZAs	143				Annual Unlinked Trips	2,682,018	181,563	
		Sources of Operating Funds Expended	t		Average Weekday Unlinked Trips	9,175	657	
		Passenger Fares		\$3,868,389	Annual Vehicle Revenue Hours	113,829	77,115	
		Local Funds		431,540	Fixed Guideway Directional Route Miles	0.0	N/A	
ervice Area Statistics		State Funds		1,870,827	Vehicles Available for Maximum Service	64	38	
Square Miles	80	Federal Assistance ¹		1,401,905	Average Fleet Age in Years	6.9	3.2	
Population	187,814	Other Funds		453,719	Vehicles Operated in Maximum Service	52	37	
		Total Operating Funds Expended		\$8,026,380	Peak to Base Ratio	1.8	N/A	
					Percent Spares	23%	3%	
ervice Consumption					Incidents	0	19	
Annual Passenger Miles	9,968,747	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	2,863,581	Salaries, Wages and Benefits		\$6,484,124	r di on r diamico	· ·	· ·	
Average Weekday Unlinked Trips	9,832	Materials and Supplies		966,983	Performance Measures			
Average Saturday Unlinked Trips	5,668	Purchased Transportation		000,000	T errormance measures			
Average Sunday Unlinked Trips	1,187	Other Operating Expenses		1,066,581	Service Efficiency			
Average outlay offillined Trips	1,107	Total Operating Expenses		\$8,517,688	Operating Expense per Vehicle Revenue Mile	\$4.28	\$2.18	
		Total Operating Expenses		\$0,517,000	Operating Expense per Vehicle Revenue Hour	\$4.20 \$55.00	\$2.16 \$29.27	
and a Country		December 2001 Former differen		(0.404.000)	Operating Expense per vehicle Revenue Hour	\$55.00	\$29.27	
ervice Supplied	0.500.400	Reconciling Cash Expenditures		(\$491,308)	O Fff			
Annual Vehicle Revenue Miles	2,500,406				Cost Effectiveness	20.74		
Annual Vehicle Revenue Hours	190,944	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.71	\$2.02	
Vehicles Available for Maximum Service		Local Funds		\$71,447	Operating Expense per Unlinked Passenger Trip	\$2.33	\$12.43	
Vehicles Operated in Maximum Service	89	State Funds		2,406,082				
Base Period Requirement	28	Federal Assistance 2		1,857,079	Service Effectiveness			
		Total Capital Funds Expended		\$4,334,608	Unlinked Passenger Trips per Vehicle Revenue Mi		0.18	
/ehicles Operated in Maximum S	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Ho	our 23.56	2.35	
·		·			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 52	0	Bus \$1,418,396	\$2,158,931	\$3,577,327	20.00		0.00	
Demand Response 37	0	Demand Response 556,832	200,449	757,281	\$6.00 \$0.80		3.00	
Total 89	0	Total \$1,975,228	\$2,359,380	\$4,334,608	\$5.00		2.50	<u> </u>
					\$4.00		2.00	
					\$3.00 \$0.40		1.50	
					******		1.00	
					\$2.00 \$0.20			
					\$1.00		0.50	
					\$0.00		0.00	- 1 - 1
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
						00 01 00 00 00	00 0.	,, ,,
					Demand Response			
Sources of Operating Funds Ex	kpended	Sources of Capital Fu	unds Expended		Operating Expense per	Operating Expense per	Passenger	
Other		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Local 7%		1%						
3%					\$4.00 \$3.50		0.25	
Otata	_			Federal	\$3.00	A	0.20	
State 23%	Fares 48%			43%	\$3.00			
2370	48%				\$2.00		0.15	
					\$2.00 \$1.50		0.10	
		State		7	\$1.00	<u> </u>		
		56%			\$0.50		0.05	
					\$0.00		0.00	
Federal					96 97 98 99 00	96 97 98 99 00		98 99 00
17%					00 BE 08 16 DE	00 01 00 00 00	90 91 S	JU 88 UL

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.